

Southbroom Property Owners Association NPC

DRAFT OPERATING BUDGET FOR THE YEAR ENDING 30 JUNE 2025

	2025
<b>Revenue</b>	1,950,000
Levies	1,890,000
Interest	60,000
<b>Operating Expenses</b>	1,924,270
Admin Fees - RNM	47,250
Advertising	2,200
Audit Fees	13,200
Bank Charges	3,410
Camera Data Cards	70,000
Camera Batteries	45,000
Cleaning	4,950
Depreciation	145,000
Insurances	41,800
Legal Fees	4,400
Motor vehicle - Fuel	223,650
Motor vehicle - R & M	39,600
Motor Vehicle License	1,210
Postage	1,100
Printing & Stationery	6,050
Radio Airtime	24,200
Refreshments	11,000
Rent	9,350
Repairs & Maintenance - other	22,000
Secretarial Fees	5,500
Signage	2,200
SAPS Reservists S & T	450,000
External Security	745,200
Telephone	6,000
Wages	
<b>Surplus/ Deficit (-)</b>	<b>25,730</b>